



Agenda item No. 7

**St George Neighbourhood Partnership
Tuesday 30th September 2014**

Report of: Abdul Razak Dahir – Area Co-ordinator,
Neighbourhoods & City Development Directory

Title: Wellbeing Report

Contact Telephone Number: 0117 9036409

RECOMMENDATION

1. Note 2014/15 financial report.
2. Note amount committed by the Neighbourhood Committee (NC) but not paid yet.
3. The Neighbourhood Partnership (NP) is asked to approve recommendations from the Wellbeing subgroup.
4. The Neighbourhood Committee (NC) is asked to approve Wellbeing applications received since June 2014 (listed in part 4).

Part 1: 2014/15 Financial report to date

St George NP Wellbeing Budget 2014/15					
Organisation	Brief Description	Amount £	Balance £	Completed	Monitored
	2013/14 Carryover	£6,203.31			
	<u>2014/15 Wellbeing Allocation</u>	<u>£20,000</u>	<u>£26,203.31</u>		
Bristol Playbus Project	Social circus is a series of open access workshops targeting 8-13yr olds from Speedwell area.	£1,200	£25,003.31	Ongoing	
Gurdwara Nirman Sewak Jatha Heritage	Improve facilities for all users at the Gurdwara Nirman Sewak Jatha Heritage centre.	£1,000	£24,003.31	Ongoing	
Kensington Road Residents Association & Neighbourhood Watch.	The group entered the R.H.S 'It's Your Neighbourhood' competition and the Britain in Bloom Pennant award. The group would like funding to pay for three hanging baskets.	£540	£23,463.31	Ongoing	
Redfest Bristol	Redfest is a free community arts festival. The funding will pay for the main stage of the event in St George Park.	£2,640	£20,823.31	Yes	Yes
Bristol East Allotment Association	Celebrating the group's centenary. The funds will be used to pay for pots of plants and flowers, publicity, invite speaker, games, refreshments, etc.	£500	20,323.31	Yes	Yes
Friends of Kingsway Youth (FOKY)	FOKY have an allotment in East Bristol. The funds will be used to pay for seeds, trees, plants, equipment.	£775	19548.31	Ongoing	
St Aidan with St George Church	The group provides community events and space. The money will be used to purchase Gopak Economy folding tables.	£942.20	18,606.11	Ongoing	
St George NP	Install three community notice boards in the NP area.	£3,378.31	15,227.80	Yes	N/A
		£10,975.51			

Part 2: Amount Committed by the NC but not paid yet

Amount committed by the Neighbourhood Committee but not yet paid:				
NP Date	Name of Group	Brief Description	Amount Requested £	Balance £
				£15,227.80
25/03/14	Church Road Action Group	The project is aimed at the whole community and is raise the profile of what is the main shopping area for many people in St George.	£625	£14,602.80
Total amount committed			£625	
Sub Total amount				£14,602.80
Add underspend St George Community Notice Boards £123.31				
Total amount available				£14,726.11

Part 3: The NP is asked to note summary appraisal sheets and approve the Wellbeing Panel recommendations:

1. The Wellbeing subgroup met on Monday 18th August 2014. The panel assessed six applications submitted between the period of June and Sept 2014. Five out of the six applications considered were recommended for approval by the panel subject to stated conditions.
2. NP is asked to note full panel summary appraisal sheets for all applications shown in appendix 1 to 6.
3. The NP is asked to approve the conditions recommended by the panel.

Part 4: The NC is asked to approve Wellbeing applications.

4. The table shown below shows all the applications the panel members assessed. When considering these applications, councillors are advised to refer to the Wellbeing Subgroup Appraisal Assessment sheets.
5. Total amount of Wellbeing Budget available is £14,726.11. The total value of the applications received this round amounts to £9,289.22. If the NC approves the subgroup's recommendation for the amount of £8,409.97, the NP will have £6,316.14 remaining in the Wellbeing Budget. If the Neighbourhood Committee awarded the full amount requested, the NP will have £5,436.89. For full detail please refer to the Wellbeing Subgroup report Appendix 7.

N0	Name of Group	Brief Description	Amount Requested £	Recommended
1	Friends of Dundry Park	This is a newly formed group. The group would like to make a path from the playing fields leading to Lower Conham Vale safe. Funds will be used to pay for path improvements, stationery and equipment for the group to use.	£635.97	Yes Subject to conditions set.
2	Linkage	The group would like to trial organising 2 tea dances for older people 55 +. The money will be used to pay for room hire and to pay for professional life band hire.	£740	No
3	Meadow Vale Community Association	The group is aiming to three local community events, a children's Halloween Spooky Night with games for the youngster's from five to twelve to play, such as 'Pass the Witches Hat', a dance competition and prizes.	£713.25	Yes subject to conditions. Amount recommended is £572
4	St George Preschool	The group is looking to enhance further the outdoor children play area, by increasing the area that they can use. The money will be used to pay for all weather grass matting, mesh, and grass seed to cover slopes and other areas used by the children.	£5,200	Yes subject to conditions. Amount recommended is £5,202
5	Wesley Memorial	The group would like to replace old metal chairs to a much lighter and easy to store modern chairs. The money will be used to purchase 60 or more plastic chairs.	£1,000	Yes subject to conditions.
6	Life Cycle	Life Cycle is seeking the support of the Neighbourhood Partnership for "Silver Cyclists" - a project helping over-55s to stay healthy, active and independent. The money will be used to pay an Accredited Cycling Instructor.	£1,000	Yes subject to conditions.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Wellbeing Fund Appraisal Top Sheet



**St George
Neighbourhood
Partnership**
Grow Our Community

1. Name of Project/Application: Dundridge Park Deer Path from Friends of Dundridge Park

£635.95 to repair the Deer Path linking the lower part of Conham Vale and Dundridge Park, plus tools and first aid kit for work parties and stationery supplies including a laminator to promote the activities of this newly formed community group.

2. Names of Wellbeing sub-group members appraising this application

Pete Franklin, Lorraine Millard, Philip Bird, Judith Price, Susan Acton-Campbell, Denise James

2. Is the organisation eligible? Yes

3. Can the project be delivered within the timescale and budget? Yes

4. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium, High or Not Applicable.

No.	Question	Rating
a.	Is there a need for the project?	Med
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	Med
b(ii)	Stopping dog fouling, litter and flytipping	N/A
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	Med
b(iv)	Addressing traffic & transport issues	High
b(v)	Promoting community safety, cohesion and engagement	Med
c.	Is it fully inclusive to all residents?	N/A
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	N/A
e.	Does the project represent good value for money?	High

5. Recommended Grant: £635.97

6. Special Conditions:

1. Bristol Parks to do a site visit after the work is complete and confirm the work has been done satisfactorily.
2. Pictures to be taken after the work is complete with similar views to photos taken prior to the start of the work by S Acton-Campbell
3. Publicity about the work with acknowledgement about the source of funding to go in any website, newsletter or noticeboards maintained by the group.

Wellbeing Fund Appraisal Top Sheet



**St George
Neighbourhood
Partnership**
Grow Our Community

1. Name of Project/Application: Whitehall and St George Tea Dance Extravaganza from Linkage in Partnership with the Bristol and Anchor Almshouse Charity

£740 to provide two tea dances for those aged over 55 at the Beehive . Costs include the hire of a live band, room hire and refreshments. This is aimed as a trial which could then lead to more self-funded tea dances.

2. Names of Wellbeing sub-group members appraising this application

Pete Franklin, Lorraine Millard, Philip Bird, Judith Price, Susan Acton-Campbell, Denise James

2. Is the organisation eligible? Yes

3. Can the project be delivered within the timescale and budget? Yes

4. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium, High or Not Applicable.

No.	Question	Rating
a.	Is there a need for the project?	Low
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	Low
b(ii)	Stopping dog fouling, litter and flytipping	N/A
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	N/A
b(iv)	Addressing traffic & transport issues	N/A
b(v)	Promoting community safety, cohesion and engagement	M
c.	Is it fully inclusive to all residents?	N/A
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	M
e.	Does the project represent good value for money?	None

5. Recommended Grant: £0

The Wellbeing sub-group recommend that that funding is not given for this project. £240 is asked for the hire of the hall at the Beehive. On the Charities Commission website the use of the Beehive building is shown as donated to Linkage, the organisation applying for the funding. On this basis the sub-group believe this is not a valid sum that can be granted.

For the remaining £500 of the application if a sum of £325 (band cost plus refreshments) is the cost of a tea dance and the aim is to lead to self-funding tea dances then the sub-group felt that £8.50 per person per tea dance on the basis of a target audience of 40 was not a price most local people would be willing to pay and would be out of step with other LinkAge activities that are publicised as £3.50-£4.

6. Special Conditions:

If councillors decided to grant this application then all publicity relating to this application should carry the St George Neighbourhood Partnership logo and a description of the support given.

Collated by Area Co-ordinator: Abdulrazak Dahir

Date 18/8/2014

Wellbeing Fund Appraisal Top Sheet



**St George
Neighbourhood
Partnership**
Grow Our Community

1. Name of Project/Application: **Community Events and Planning for our future from Meadow Vale Community Association**

£713.25 for 3 community events

- A children's Hallowe'en Spooky Night for 5-12 year olds and their parents
 - Christmas Fair aimed at all ages
 - A fish and chip supper for housebound elderly residents, including transport for the residents to come to Meadow Vale Community Centre
- plus a pre-planning application free relating to the proposed redevelopment of Meadow Vale Community Centre

2. Names of Wellbeing sub-group members appraising this application

Pete Franklin, Lorraine Millard, Philip Bird, Judith Price, Susan Acton-Campbell, Denise James

2. Is the organisation eligible? Yes

3. Can the project be delivered within the timescale and budget? Yes

4. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium, High or Not Applicable.

Pete Franklin, Lorraine Millard, Philip Bird, Judith Price, Susan Acton-Campbell, Denise James

N.B. With an application of such a variety of parts the panel decided to only rate the Hallowe'en Party and Christmas Fair in detail.

No.	Question	Rating
a.	Is there a need for the project?	High
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	Med
b(ii)	Stopping dog fouling, litter and flytipping	N/A
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	N/A
b(iv)	Addressing traffic & transport issues	N/A
b(v)	Promoting community safety, cohesion and engagement	Med
c.	Is it fully inclusive to all residents?	Low
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	Med
e.	Does the project represent good value for money?	Med

5. Recommended Grant: £572

The panel recommended that £141.25 is not granted for a fish and chip supper and transport for 10 residents on the basis of a lack of value for money and that no new contacts are being established by Meadow Vale Community Association by carrying out this exercise.

6. Special Conditions:

1. At the Christmas Fair and the Hallowe'en events

a) the plans for the development of the Community Centre to be put on display and feedback comments sought.

b) feedback to be taken from parents and children on how the events were perceived and suggestions to be sought for future events and volunteers to run them.

Summaries of a) and b) to be included in the monitoring report at the end of the project.

Collated by Area Co-ordinator: Abdulrazak Dahir

Date 18/8/2014

Wellbeing Fund Appraisal Top Sheet



**St George
Neighbourhood
Partnership**
Grow Our Community

1. Name of Project/Application: St George Preschool

£5,202 for all weather matting to increase the opportunity for play in bad weather and prevent mud being brought into the pre-school building.

2. Names of Wellbeing sub-group members appraising this application

Pete Franklin, Lorraine Millard, Philip Bird, Judith Price, Susan Acton-Campbell, Denise James

2. Is the organisation eligible? Yes

3. Can the project be delivered within the timescale and budget? Yes

4. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium, High or Not Applicable.

No.	Question	Rating
a.	Is there a need for the project?	High
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	Med
b(ii)	Stopping dog fouling, litter and flytipping	N/A
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	N/A
b(iv)	Addressing traffic & transport issues	N/A
b(v)	Promoting community safety, cohesion and engagement	Med
c.	Is it fully inclusive to all residents?	N/A
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	Low
e.	Does the project represent good value for money?	Med

5. Recommended Grant: £5,202

6. Special Conditions:

1. Prior to the grant being made confirmation must be received that the pre-school will continue to have the use of their current premises for at least the next 3 years.
2. Publicity must be given to the source of funding in any newsletters, website or noticeboards published by the pre-school.

Wellbeing Fund Appraisal Top Sheet



**St George
Neighbourhood
Partnership**
Grow Our Community

1. Name of Project/Application: Wesley Chairs from Wesley Memorial Methodist Church

£1,000 for approximately 60 chairs for use in halls and rooms used for community activities.

2. Names of Wellbeing sub-group members appraising this application

Pete Franklin, Lorraine Millard, Philip Bird, Judith Price, Susan Acton-Campbell, Denise James

2. Is the organisation eligible? Yes

3. Can the project be delivered within the timescale and budget? Yes

4. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium, High or Not Applicable.

No.	Question	Rating
a.	Is there a need for the project?	Med
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	Med
b(ii)	Stopping dog fouling, litter and flytipping	N/A
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	N/A
b(iv)	Addressing traffic & transport issues	N/A
b(v)	Promoting community safety, cohesion and engagement	Med
c.	Is it fully inclusive to all residents?	Med
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	N/A
e.	Does the project represent good value for money?	High

5. Recommended Grant: £1,000

6. Special Conditions:

1. Any newsletter, website or noticeboards managed by Wesley Memorial Methodist Church to acknowledge the source of the funding for the chair.
2. The application states funding is being sought for 60 chairs. The applicant is asked to use the funding to buy and have delivered as many chairs as £1,000 will fund.

Wellbeing Fund Appraisal Top Sheet



**St George
Neighbourhood
Partnership**
Grow Our Community

1. Name of Project/Application: Silver Cyclists from Life Cycle
£1,000 for 10 accessible group bike rides in the St George area for those aged over 55 . The funding will cover the fees of an accredited cycling instructor, other costs are met outside this application project and there is volunteer involvement.

2. Names of Wellbeing sub-group members appraising this application
Pete Franklin, Lorraine Millard, Philip Bird, Judith Price, Susan Acton-Campbell, Denise James

2. Is the organisation eligible? Yes

3. Can the project be delivered within the timescale and budget? Yes

4. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium, High or Not Applicable.

No.	Question	Rating
a.	Is there a need for the project?	Med
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	Med
b(ii)	Stopping dog fouling, litter and flytipping	N/A
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	N/A
b(iv)	Addressing traffic & transport issues	Med
b(v)	Promoting community safety, cohesion and engagement	Med
c.	Is it fully inclusive to all residents?	N/A
d.	Is the project targeting the “hard to reach” community we are trying to engage with in our Neighbourhood Partnership?	Med
e.	Does the project represent good value for money?	High

5. Recommended Grant: £1,000

6. Special Conditions:

1. Confirmation is needed that the accredited cycling instructor is not an employee of Life Cycle.
2. Acknowledgements of the funding must be made on Life Cycle's website and posters.

**Summary of applications considered by the Wellbeing sub-group for the
September 2014 SGNP meeting**

1. Balance of funding

Following an underspend on the NP Community Notice Boards the total amount of Wellbeing Budget available is £14,726.11.

2. Wellbeing sub-group appraisal of applications

Six grant applications have been received that meet the grant criteria. The total applied for is £9,289.22. If all the applications are approved by St George councillors this would leave £5,436.89 for the remaining 2 funding rounds for the financial year.

6 appraisal sheets are attached, giving a summary of each of the projects and the assessment of the Wellbeing sub-group.

Please note the grant criteria say "We will normally award grants of between £1,000 and £5,000 but we will be happy to discuss smaller or larger projects". The St George Pre-School application exceeds £5,000.

3. Membership of the Wellbeing sub-group

The Wellbeing sub-group currently has two vacancies. Anyone with a strong interest in St George would be very welcome to join us.

4. Green Capital Funding

£10,000 has been allocated by Bristol Green Capital 2015 to each Neighbourhood Partnership. This funding must be spent in the calendar year of 2015. Applications for funding must be made by Monday, 27th October, 2014 for decisions to be made by all present St George Neighbourhood Partnership members at the December meeting.

Please could the Neighbourhood Partnership give their decision at this September meeting on whether they wish the Wellbeing sub-group to review the applications and create recommendations for the December meeting in a similar way to the Wellbeing grant? For more information please refer to agenda item 8.